

SHREE CEMENT LIMITED

Regd. Office : Bangur Nagar, Beawar-305901, Distt Ajmer (Rajasthan)

REVIEWED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2006

Rs. in Lac

S.N.	PARTICULARS	Quarter ended 30.6.2006 (Reviewed)	Quarter ended 30.6.2005 (Reviewed)	Year ended 31.3.2006 (Audited)
1	Net Sales	30938.62	14252.24	66769.17
2	Other Income	302.15	27.53	347.25
3	Total Expenditure			
	a. (Increase)/Decrease in Stock	547.82	(8.57)	(2896.49)
	b. Consumption of Raw Materials	3539.12	1746.46	8961.87
	c. Staff Cost	1139.59	726.86	3297.80
	d. Power & Fuel	4717.81	3030.34	13731.64
	e. Freight & Selling Expenses	4336.69	2723.87	11813.75
	f. Other Expenditures	2909.71	1605.71	9689.83
4	Profit before Interest, Depreciation, Amortisation & Taxes	14050.03	4455.10	22518.02
5	Interest	538.43	389.50	1283.36
6	Profit after Interest but before Depreciation, Amortisation & Tax	13511.60	4065.60	21234.66
7	Depreciation & Amortisaion	2629.44	1226.61	18520.68
8	Profit before Tax	10882.16	2838.99	2713.98
9	Provision for Tax			
	Fringe Benefit Tax	30.90	-	154.47
	Current Tax	1812.75	238.90	193.80
	MAT Credit Entitlement	-	-	(62.03)
	Deferred Tax (Refer note no: 4)	-	-	587.35
10	Profit after Tax	9038.51	2600.09	1840.39
11	Paid up Equity Share Capital (Face value Rs. 10 per share)	3483.72	3483.72	3483.72
12	Reserves excluding Revaluation Reserves			26,145.95
13	Earnings per share (Rs.) -			
	Cash	33.49	10.98	54.04
	Basic & Diluted	25.94	7.46	5.28
14	Aggregate of public shareholding			
	- Number of Shares	12,639,318	12,639,318	12,639,318
	- Percentage of shareholding	36.28%	36.28%	36.28%

- Notes: 1. The above results were taken on record at the meeting of the Board of Directors held on 31st July 2006.
2. The company is engaged mainly in the production of cement. The power generated is for captive use only.
3. There were no investors' complaints pending at the beginning & at close of the quarter. The Company has received & resolved 6 investors' complaints during the current quarter.
4. Deferred Tax will be provided at the end of the year.

By order of the Board



(B.G. Bangur)

Executive Chairman

Place : Beawar

Date : 31st July, 2006

Please contact Mr. Ashok Bhandari for further details at e-mail: bhandaria@shreecementltd.com

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